

DEPARTMENT OF AGING

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PROGRAM MEMO

TO: AREA AGENCIES ON AGING	NO.: PM 02-06 (P)
SUBJECT: Fiscal Year 2002-03 Community-Based Services Programs Planning Estimates	DATE ISSUED: April 2, 2002
	EXPIRES: Until Superseded
REFERENCES: Older Californians Act, Welfare and Institutions Code 9100 et. seq., PM 98-37 (P), PM 99-18 (P), PM 00-18 (P), PM 01-05 (P), PM 01-14 (P)	SUPERSEDES:
PROGRAMS AFFECTED:	
<input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO:	
<input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit CBSP Planning Estimates</u>	
INQUIRIES SHOULD BE DIRECTED TO: Your Assigned AAA-Based Team	

The purpose of this Program Memo is to transmit your Community Based Services Program (CBSP) Planning Estimate for FY 2002-03. This Planning Estimate includes the following adjustments:

- Linkages Program Reduction of \$126,000**

Area Agencies on Aging (AAA) may take the Linkages reduction in accordance with their local planning process. However, the minimum of \$7,500 in Linkages Purchase of Service is still required. AAAs are strongly encouraged to maintain the current active client caseload level for each Linkages site, and to retain adequate funding in the training budget line item to support local education efforts, and to ensure Linkages staff can attend California Department of Aging (CDA) sponsored training.

- Redirection of Program Dollars**

Foster Grandparent and Senior Companion Program dollars temporarily redirected during FY 2001-02 have been transferred back to the program from which the redirection was approved. As



required, AAAs must follow PM 98-37 (P), and PM 99-18 (P), and seek to establish permanent CBSPs.

PM 00-08 (P) gave AAAs permission to transfer Respite Registry dollars into Respite Purchase of Service without prior approval from CDA. These transfers are treated as permanent, and are reflected in the attached Planning Estimate. AAAs may reverse these transfers at any time by submitting the appropriate budget or budget revision.

- **Health Insurance Counseling and Advocacy Program (HICAP) and State Health Insurance and Assistance Program (SHIP) Funds**

CDA has not received a new grant from the Centers for Medicare & Medicaid Services; therefore, CDA has allocated HICAP and SHIP funds at the same level as FY 2001-02. When the grant award is received from the federal government, CDA will revise the HICAP and SHIP allocations to reflect any changes in funding.

- **Budget**

A Community-Based Services Program Budget (CDA 263), which incorporates the attached CBSP Planning Estimate, is due to your AAA-Based Team **no later than 30 days from the date of this PM, or as soon as possible.**

Original Signed By Lynda Terry

Lynda Terry
Director

Attachments